

| Expenses | Spend from April - June 2023 | Spend from July - September 2023 | Spend from October - December 2023 | Spend from January - March 2024 | Total Spend 2023 | Projected Budget 2024-25 |
|--|------------------------------|----------------------------------|------------------------------------|---------------------------------|------------------|--------------------------|
| Ink Cartridges | 119.43 | | 40.06 | | 159.49 | 400 |
| OVW Subscription | | | | 93 | 93 | 90 |
| Insurance | 381.87 | | | | 381.87 | 500 |
| Audit | | | | 200 | 200 | 250 |
| Donations to Erwood and Llaneglwys Halls | | | | 680 | 680 | 680 |
| SLCC Subscription | | | | 112 | 112 | 112 |
| Erwood Market Hall Meetings | | | | 120 | 120 | 150 |
| Llaneglwys Hall Meetings | | | | | | 0 |
| Donations to Charities | | | | 125 | 125 | 300 |
| Clerk Salary Including HMRC Tax | 1454.1 | 1605.3 | 1323.14 | 1172.98 | 5555.52 | 4546.8 |
| Clerks Expenses | 200 | | | | 200 | 200 |
| Training | | 132 | | | 132 | 300 |
| CLLR Allowance INCL. Consumables | 1248 | | | 64 | 1312 | 1456 |
| Members Travelling on Duty | | | | | | 100 |
| Data Protection Registration | | | 40 | | 40 | 45 |
| BT Adoption of 2 Telephone Kiosks | | | | | | 0 |
| Mugs to Commemorate Kings Coronation | 92.4 | | | | 92.4 | 0 |
| Interest | | 0.97 | | | 0.97 | 0 |
| TOTAL | | | | | 9204.25 | 9129.8 |