

<u>PROPOSED BUDGET FOR ERWOOD COMMUNITY COUNCIL FOR APRIL 2020 TO MARCH 2021</u>				
		<u>BUDGET</u>	<u>ACTUAL SPEND</u>	<u>PROPOSED BUDGET FOR</u>
<u>USUAL PAYMENTS</u>		<u>FOR 2019/20</u>	<u>UP TO END OF MARCH 2020</u>	<u>2020-21</u>
		£	£	£
INK CARTRIDGES		175	231.27	185.00
ONE VOICE WALES SUBSCRIPTION		75	78.00	80.00
INSURANCE		180	164.92	175.00
AUDIT		200	305.75	230.00
DONATION TO TWO HALLS IN COMMUNITY		600	600.00	600.00
SLCC SUBSCRIPTION		80	78.00	80.00
ALCC SUBSCRIPTION		45	40.00	45.00
ERWOOD MARKET HALL MEETINGS		80	50.00	60.00
LLANEGLWYS HALL MEETINGS		20	10.00	20.00
DONATIONS TO CHARITIES		150	130.00	150.00
CLERK'S SALARY		2345	2,344.80	2,445.00
CLERK'S EXPENSES		500	598.62	450.00
TRAINING		100	48.00	100.00
CHAIRMAN & MEMBERS ALLOWANCES		30	0.00	300.00
MEMBERS TRAVELLING ON DUTY		300	0.00	200.00
DATA PROTECTION REGISTRATION		45	40.00	45.00
BT - ADOPTION OF THREE TELEPHONE KIOSKS		0	3.00	0.00
(OTHER EXPENSES - (Contingency sum)		500	0.00	500.00
		5425	ACTUAL SPEND for 2019-20 - £4722.36	5,665
BALANCE IN COMMUNITY ACCOUNT AT 31ST MARCH 2019 - £1263.33 & ON 31ST DECEMBER 2019 - £6,353.36				
BALANCE IN BUSINESS PREMIUM ACCOUNT AT 31ST MARCH 2019 - £3010.47 & ON 31ST DECEMBER 2019 - £3,014.97				
2019/20 PRECEPT- INCREASE OF £500 TO £5,500.00 TO COVER COUNCILLORS ALLOWANCES AS LAID DOWN BY THE INDEPENDENT REVIEW PANEL & POSSIBLE TRANSFER OF ADDITIONAL SERVICES.				
FROM POWYS COUNTY COUNCIL				
ONLY SMALL COUNCIL SO INVOICES DO NOT CHANGE MUCH EACH YEAR. MONEY TRANSFERRED FROM BUSINESS PREMIUM ACCOUNT IF REQUIRED				
SIGNED BY CHAIRMAN AT MEETING OF	12th March 2020:			
		R.A. Pryce		