DRAFT BUDGET FOR ERWOOD COMMUNITY COUNCIL FOR APRIL 2019 TO MARCH 2020				
	BUDGET FOR		PROPOSED BUDGET	
USUAL PAYMENTS	2018/19	ESTIMATED SPEND 18/19	FOR 2019/2020	
	£	£	£	
INK CARTRIDGES	150	142.89 so far	175	
ONE VOICE WALES SUBSCRIPTION	70	Est.70.00 Due in March	75	
INSURANCE	230	172.52	180	
AUDIT	230	224.10 not paid yet	200	
DONATION TO TWO HALLS IN COMMUNITY	600	est. 600.00	600	
SLCC SUBSCRIPTION	95	76.00	80	
ALCC SUBSCRIPTION		40.00	45	
ERWOOD MARKET HALL MEETINGS	120	est. 70.00	80	
LLANEGLWYS HALL MEETINGS		10.00	20	
DONATIONS TO CHARITIES	150	50.00 so far	150	
CLERK'S SALARY	2000	2241.60 to be paid in March	2345	
CLERK'S EXPENSES	520	(481.58 actual 2017/18)	500	
TRAINING	100	Est. £80.00 Nil to date	100	
CHAIRMAN & MEMBERS ALLOWANCES	30	20.49	530	CHAIRMAN TO BE APPOINTED AT AGM IN MAY
MEMBERS TRAVELLING ON DUTY	400	Est.£200.00 - Not taken to date	300	
DATA PROTECTION REGISTRATION	40	40.00	45	
(OTHER EXPENSES - (Contingency sum)	500		500	
		£551.90 Actual spent up to Jan 2019		
		£4360.70 Est. spend to end of March 2019		
	5235	4,912.60	5925	
BALANCE IN COMMUNITY ACCOUNT AT 31ST MARCH 2018 & £414.01 & ON 31ST DECEMBER 2018 - £4930				
BALANCE IN BUSINESS PREMIUM ACCOUNT AT 31ST MARCH 2018 - £3004.32 & ON 31ST DECEMBER 2018 - £3008.97				
2018/19 PRECEPT INCREASED FROM £3000 TO £5000 TO COVER COUNCILLORS PROPOSED ALLOWANCES AS LAID DOWN BY THE INDEPENDENT REVIEW PANEL				
ONLY SMALL COUNCIL SO INVOICES DO NOT CHANGE MUCH EACH YEAR. MONEY TRANSFERRED FROM BUSINESS PREMIUM ACCOUNT IF REQUIRED				
SIGNED BY CHAIRMAN AT MEETING OF 21st FEBRUARY 2019	S.DAVIES			